



## 2007-2008 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,141,152	\$881,583	\$411,181	\$0
County	\$211,308	\$0	\$0	\$0
State	\$8,933,715	\$0	\$1,124,751	\$0
Federal	\$536,154	\$243,109	\$667,219	\$0
<b>Total</b>	<b>\$11,822,329</b>	<b>\$1,124,693</b>	<b>\$2,203,151</b>	<b>\$0</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$7,783,038	\$0
Enterprise Funds	\$885,872	\$894,495

### Ending Fund Balance

General	\$2,078,507
Capital Outlay	\$1,337,674
Special Education	\$198,901
Pension	\$0

### State Aid

General Aid	\$8,744,464
Special Education	\$1,124,751
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$9,869,215</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$9,607,016	\$1,021,468	\$1,652,410	\$0
PK Instruction	\$135,027	\$0	\$257,736	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,430,310	\$90,879	\$584,074	\$0
Administration Services	\$1,298,223	\$5,526	\$230,622	\$0
Transportation Services	\$590,112	\$29,464	\$158,352	\$0
Other Support Services	\$2,367,323	\$391,636	\$81,300	\$0
Community Services	\$139,869	\$800	\$0	\$0
Non-Programmed	\$250,780	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$542,618	\$97,884	\$0	\$0
<b>Total Expenditures</b>	<b>\$16,361,277</b>	<b>\$1,637,657</b>	<b>\$2,964,493</b>	<b>\$0</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$14,658,778
Owner Occupied	\$182,505,764
Non-Ag Z	\$893,148
Other Non-Ag/Utilities	\$108,058,615
<b>Total</b>	<b>\$306,116,305</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

### Student Data

Fall 2007 PK-12 Enrollment	2,289
Fall 2007 K-12 Fall Enrollment	2,289
Open Enrolled Students Rec'd	108
Home School ADM	68.000
Fall 2007 State Aid Fall Enroll.	2,299.00
District Dropout Rate	2.1%
% Eligible for Free/Red. Lunch	43.8%
% Special Needs Students	18.3%
Students Transported	1,956
Student to Staff Ratio	12.9
District Attendance Rate	95.0%
Number of Graduates	104

### Enrollment

	ADA	ADM
K-8	1,598.152	1,676.222
9-12	551.757	587.399
<b>Total</b>	<b>2,149.909</b>	<b>2,263.621</b>

### Cost per ADM

General Fund Only	\$7,106
Educational Funds*	\$8,277

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$25,952
IDEA Part B	\$466,568
<b>Total</b>	<b>\$492,520</b>

### Special Education Placement Categories

Regular Classroom	224
Resource Room	121
Self-Contained Classroom	20
Separate Facility	
Regular Early Childhood	34
Age 3-5 Special Ed Prg	18
Age 3-5 Other SE Locations	
<b>Total</b>	<b>418</b>

### American College Test (ACT)

English	21.1
Math	22.3
Reading	22.8
Science	22.5
Composite Score	22.4
Number Tested	59

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	12
Mental Retardation	18
Hearing Impaired	
Learning Disabled	162
Multiple Disabilities	14
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	127
Other Health Impaired	31
Autism	14
Traumatic Brain Injury	
Developmental Delay	38
<b>Total</b>	<b>418</b>

### Teaching Staff Data

Average Teacher Salary	\$45,575
Experience Adjusted Salary	\$43,966
Avg Years of Experience	15.4
% with Advanced Degrees	59.2%
Certified Instructional Staff	178.0
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.